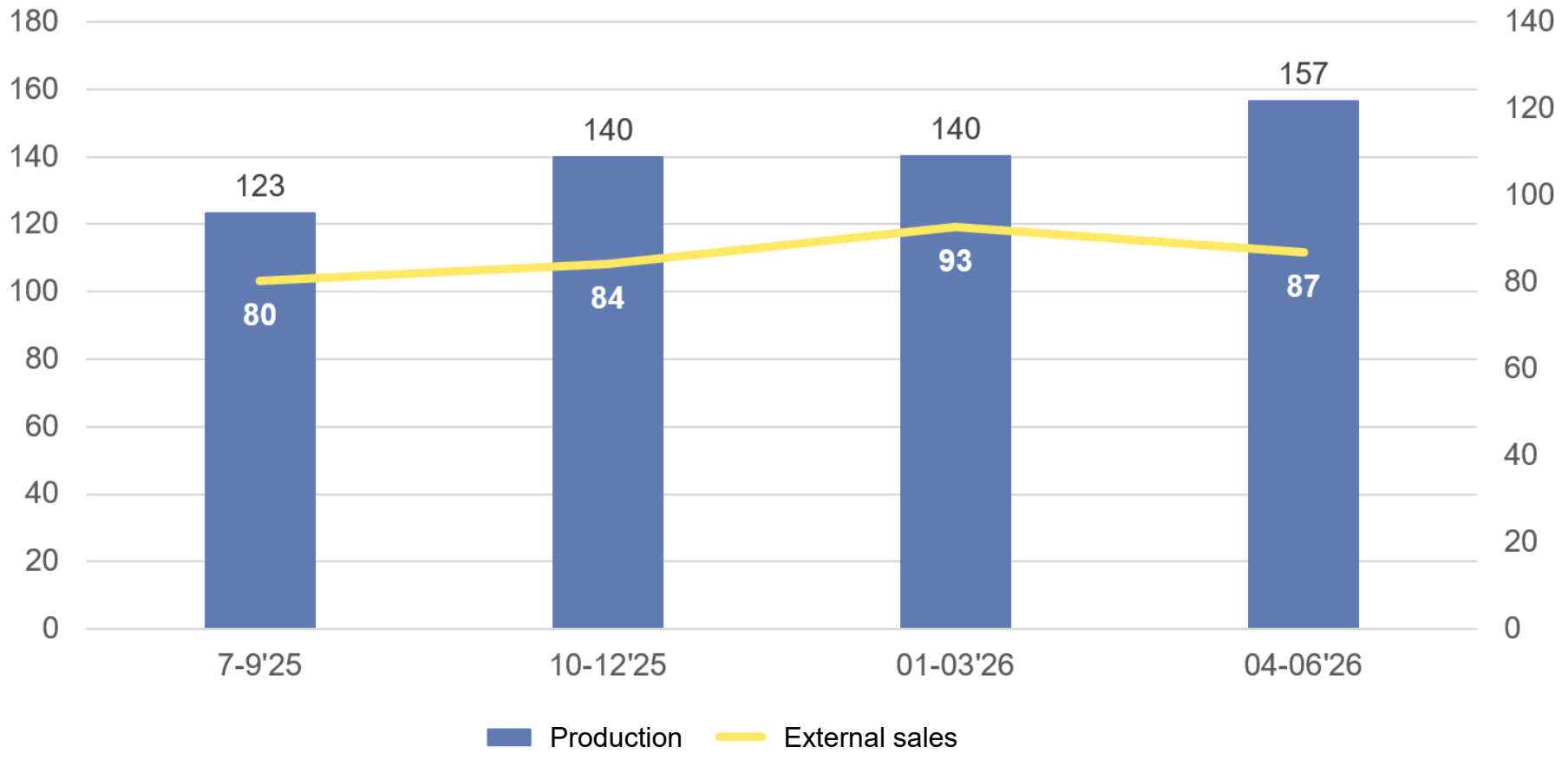
Grupa Forte SA
Preliminary Results for Q1 2026

Ostrów Mazowiecka
29.07.2026

Monthly order inflow in thousands of packages

Forte

Tanne ['000 m3] 2025.07 - 2026.06



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April 2026 – June 2026

	Performance 04'26-06'26	Performance 04'25-06'25	Change r/r
Gross sales	288,3 MPLN Tanne ext.: 67,0 MPLN / 87 m3 Thousand Packages: : 1.165 (+15,4% r/r) Price / Package: -1,7% r/r	269,9 MPLN Tanne ext.: 57,5 MPLN / 82 m3 Thousand Packages: 1.009	+18,4 MPLN +9,5 MPLN
EBIT	-14,4 MPLN -5,0%	23,7 MPLN 8,8%	-38,2 MPLN
EBITDA	0,4 MPLN 0,1%	37,7 MPLN 14,0%	-37,3 MPLN

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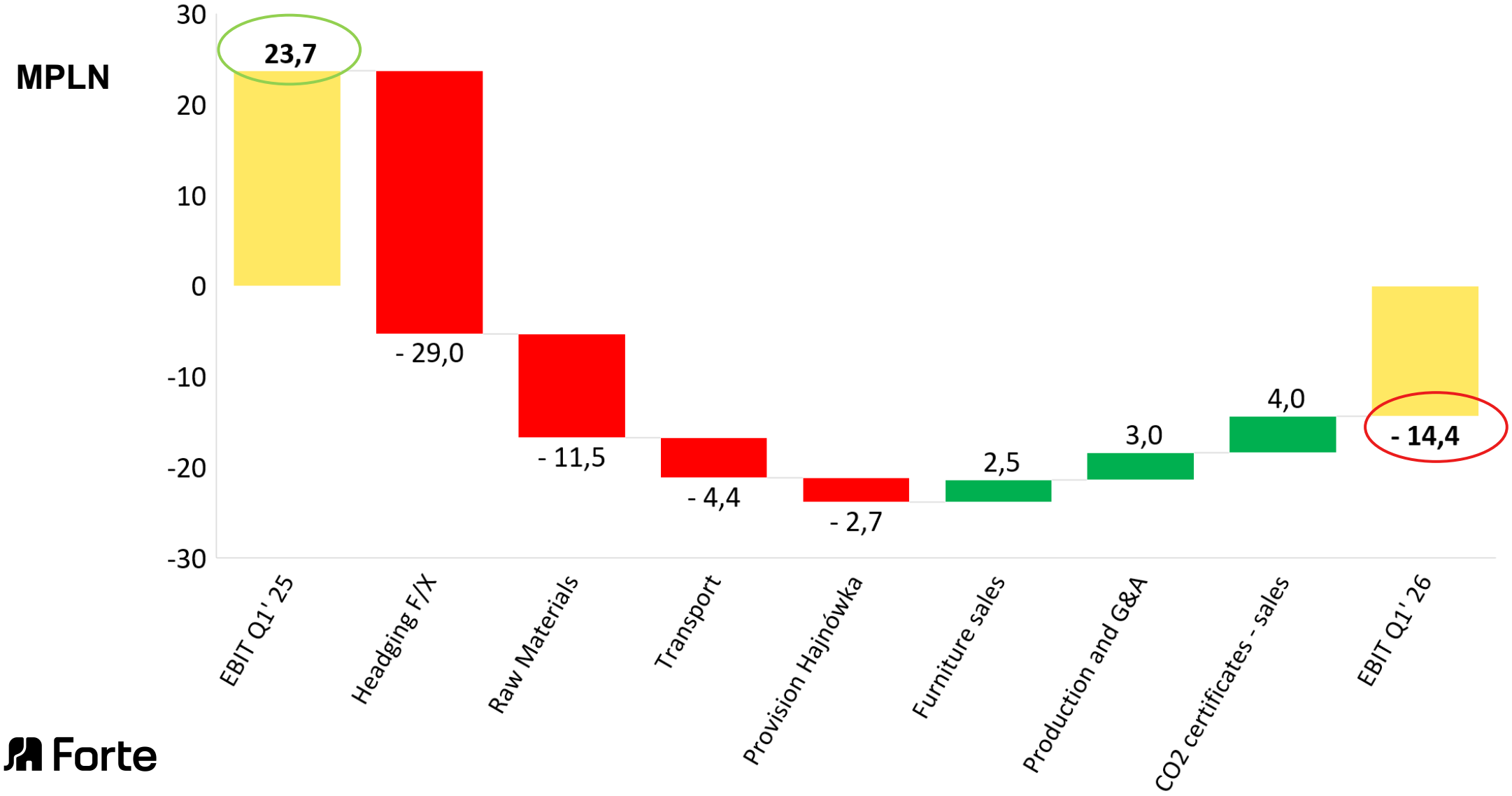
Performance Q1'26 vs Q1'25



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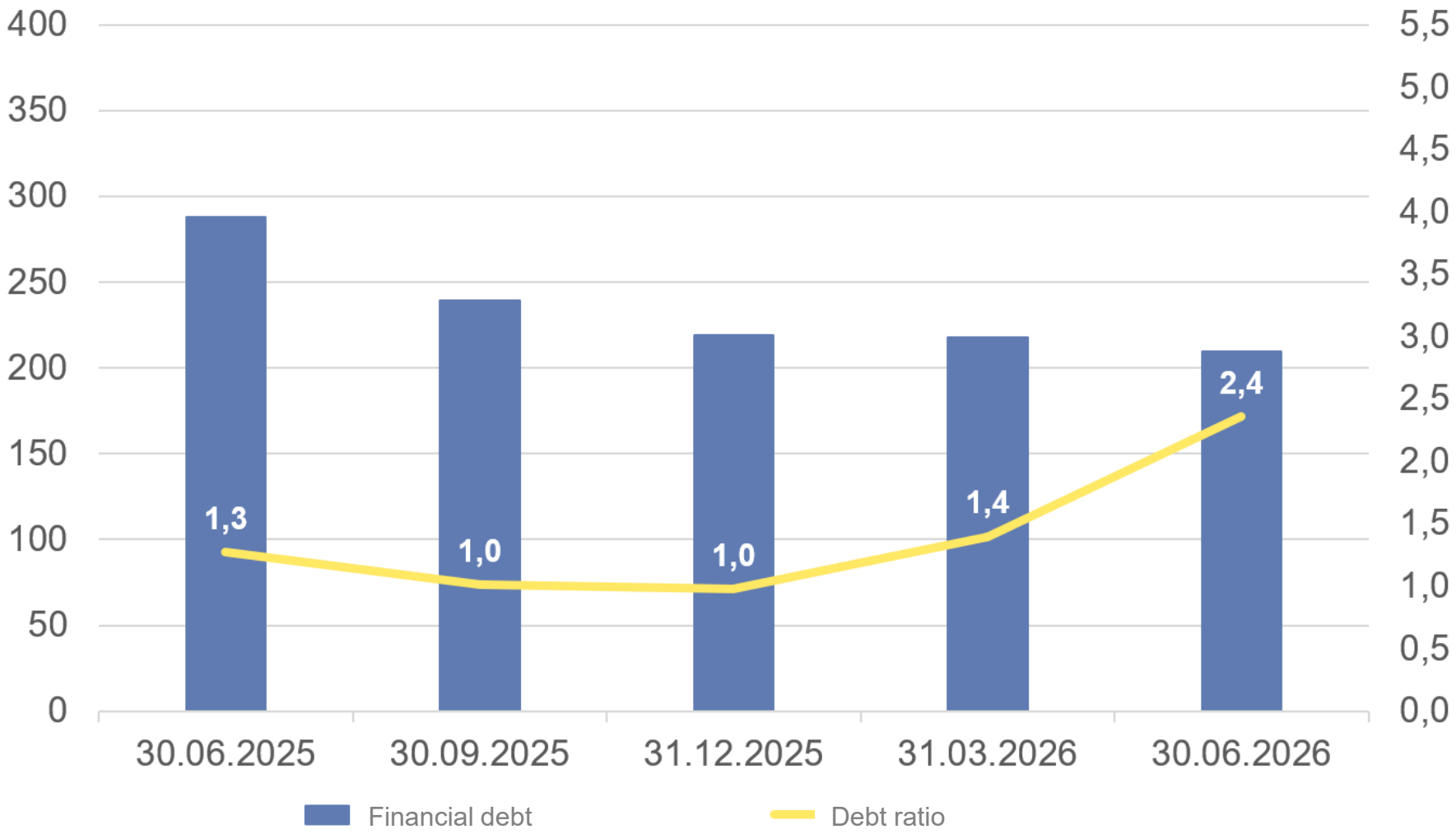
Debt ratio [MPLN]



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